



**Central University of Himachal Pradesh**

(ESTABLISHED UNDER CENTRAL UNIVERSITIES ACT 2009)

Dharamshala, Himachal Pradesh-176215



# **EXTENDED PROFILE**

## **Key Indicator – 4.5**

**Audited Statement of Income and Expenditure duly certified by the Finance officer and Chartered Accountant in case of Private University / Deemed to be University to be provided highlighting the salary component.**

## **4.5 Evidences**



**Central University of Himachal Pradesh, Dharamshala,  
Kangra**



# Central University of Himachal Pradesh

(ESTABLISHED UNDER CENTRAL UNIVERSITIES ACT 2009)

Dharamshala, Himachal Pradesh-176215



## INDEX

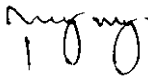
S. No.	Description	Page No.
1.	Audited Statement of Income and Expenditure 2017-2018	01
2.	Audited Statement of Income and Expenditure 2018-2019	02
3.	Audited Statement of Income and Expenditure 2019-2020	03
4.	Audited Statement of Income and Expenditure 2020-2021	04
5.	Audited Statement of Income and Expenditure 2021-2022	05


**CENTRAL UNIVERSITY OF HIMACHAL PRADESH**  
**BALANCE SHEET AS AT 31<sup>ST</sup> MARCH, 2018**


PARTICULARS	SCHEDULE	<i>Amount in Rupees</i>	
		CURRENT YEAR	PREVIOUS YEAR
<b>INCOME</b>			
ACADEMIC RECEIPTS	9	7627430.00	5686916.00
GRANTS /SUBSIDIES	10	285394000.00	120000000.00
INCOME FROM INVESTMENTS	11	0.00	0.00
INTEREST EARNED	12	44340803.00	51430894.00
OTHER INCOME	13	6228619.00	2968559.00
PRIOR PERIOD INCOME	14	0.00	0.00
<b>TOTAL (A)</b>		<b>343590852.00</b>	<b>180086369.00</b>
<b>EXPENDITURE</b>			
<b>STAFF PAYMENTS &amp; BENEFITS</b> (Establishment Exp.)	15	101529086.00	93209931.00
ACADEMIC EXPENSES	16	21369929.00	14025177.00
ADMINISTRATIVE & GENERAL EXPENSES	17	34614064.00	27827743.00
TRANSPORTATION EXPENSES	18	10173052.00	10910895.00
REPAIR & MAINTENANCE EXPENSES	19	1526137.00	1420674.00
FINANCE COSTS	20	0.00	0.00
DEPRECIATION	4	8919566.00	8484060.00
OTHER EXPENSES	21	0.00	0.00
PRIOR PERIOD EXPENSES	22	0.00	0.00
<b>TOTAL (B)</b>		<b>178131834.00</b>	<b>155878480.00</b>
<b>BALANCE BEING EXCESS OF INCOME OVER EXPENDITURE (A-B)</b>		<b>165459018.00</b>	<b>24207889.00</b>
<b>TRANSFER TO / FROM DESIGNATED FUND</b>			
BUILDING FUND			
OTHERS (Specify)			
<b>BALANCE BEING SURPLUS/(DEFICIT) CARRIED TO GENERAL FUND</b>		<b>165459018.00</b>	<b>24207889.00</b>
<b>SIGNIFICANT ACCOUNTING POLICIES</b>	23		
<b>CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS</b>	24		

PLACE: - TAB, SHAHPUR

DATED: - 30.05.2018

  
(PANKAJ KUMAR)  
UPPER DIVISION CLERK (FINANCE)

  
(SANJEEV KUMAR)  
SECTION OFFICER (FINANCE)

  
(PROF. H. R. SHARMA)  
FINANCE OFFICER (ADDL. CHARGE)

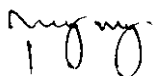
**CENTRAL UNIVERSITY OF HIMACHAL PRADESH**  
**BALANCE SHEET AS AT 31<sup>ST</sup> MARCH, 2019**

*Amount in Rupees*

PARTICULARS	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
<b>INCOME</b>			
ACADEMIC RECEIPTS	9	8186363.00	7627430.00
GRANTS /SUBSIDIES	10	121227000.00	285394000.00
INCOME FROM INVESTMENTS	11	0.00	0.00
INTEREST EARNED	12	51417723.00	44340803.00
OTHER INCOME	13	3472403.00	6228619.00
PRIOR PERIOD INCOME	14	0.00	0.00
<b>TOTAL (A)</b>		<b>184303489.00</b>	<b>343590852.00</b>
<b>EXPENDITURE</b>			
<b>STAFF PAYMENTS &amp; BENEFITS</b> (Establishment Exp.)	15	168723212.00	101529086.00
ACADEMIC EXPENSES	16	20897571.00	21369929.00
ADMINISTRATIVE & GENERAL EXPENSES	17	41767021.00	34614064.00
TRANSPORTATION EXPENSES	18	11161895.00	10173052.00
REPAIR & MAINTENANCE EXPENSES	19	2554236.00	1526137.00
FINANCE COSTS	20	499.00	0.00
DEPRECIATION	4	9756001.00	8919566.00
OTHER EXPENSES	21	0.00	0.00
PRIOR PERIOD EXPENSES	22	0.00	0.00
<b>TOTAL (B)</b>		<b>254860435.00</b>	<b>178131834.00</b>
<b>BALANCE BEING EXCESS OF INCOME OVER EXPENDITURE (A-B)</b>		<b>(70556946.00)</b>	<b>165459018.00</b>
<b>TRANSFER TO / FROM DESIGNATED FUND</b>			
BUILDING FUND			
OTHERS (Specify)			
<b>BALANCE BEING SURPLUS/(DEFICIT) CARRIED TO GENERAL FUND</b>		<b>(70556946.00)</b>	<b>165459018.00</b>
<b>SIGNIFICANT ACCOUNTING POLICIES</b>	23		
<b>CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS</b>	24		

PLACE: - DHAULADHAR PARISAR-II

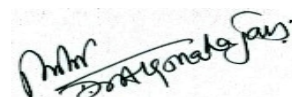
DATED: - 11.06.2019



(PANKAJ KUMAR)  
UPPER DIVISION CLERK (FINANCE)



(SANJEEV KUMAR)  
SECTION OFFICER (FINANCE)

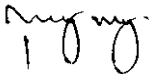



(PROF. A.K. MAHAJAN)  
FINANCE OFFICER (ADDL. CHARGE)

**CENTRAL UNIVERSITY OF HIMACHAL PRADESH**  
**BALANCE SHEET AS AT 31<sup>ST</sup> MARCH, 2020**

*Amount in Rupees*

PARTICULARS	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
<b>INCOME</b>			
ACADEMIC RECEIPTS	9	9170120.00	8186363.00
GRANTS /SUBSIDIES	10	242059000.00	121227000.00
INCOME FROM INVESTMENTS	11	0.00	0.00
INTEREST EARNED	12	49498537.00	51417723.00
OTHER INCOME	13	5665554.00	3472403.00
PRIOR PERIOD INCOME	14	0.00	0.00
<b>TOTAL (A)</b>		<b>306393211.00</b>	<b>184303489.00</b>
<b>EXPENDITURE</b>			
<b>STAFF PAYMENTS &amp; BENEFITS</b> (Establishment Exp.)	15	197715908.00	168723212.00
ACADEMIC EXPENSES	16	23184725.00	20897571.00
ADMINISTRATIVE & GENERAL EXPENSES	17	48762687.00	41767021.00
TRANSPORTATION EXPENSES	18	10621392.00	11161895.00
REPAIR & MAINTENANCE EXPENSES	19	2219828.00	2554236.00
FINANCE COSTS	20	0.00	499.00
DEPRECIATION	4	12976559.00	9756001.00
OTHER EXPENSES	21	0.00	0.00
PRIOR PERIOD EXPENSES	22	31165.00	0.00
<b>TOTAL (B)</b>		<b>295512264.00</b>	<b>254860435.00</b>
<b>BALANCE BEING EXCESS OF INCOME OVER EXPENDITURE (A-B)</b>		<b>10880947.00</b>	<b>(70556946.00)</b>
<b>TRANSFER TO / FROM DESIGNATED FUND</b>			
BUILDING FUND			
OTHERS (Specify)			
<b>BALANCE BEING SURPLUS/(DEFICIT) CARRIED TO GENERAL FUND</b>		<b>10880947.00</b>	<b>(70556946.00)</b>
<b>SIGNIFICANT ACCOUNTING POLICIES</b>	23		
<b>CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS</b>	24		

  
(PANKAJ KUMAR)  
ASSISTANT (FINANCE)

  
(SANJEEV KUMAR)  
ASSISTANT REGISTRAR (FINANCE)

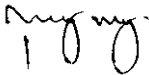
  
(NARINDER KUMAR)  
FINANCE OFFICER


**CENTRAL UNIVERSITY OF HIMACHAL PRADESH**  
**BALANCE SHEET AS AT 31<sup>ST</sup> MARCH, 2021**

*Amount in Rupees*

PARTICULARS	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
<b>INCOME</b>			
ACADEMIC RECEIPTS	9	6166109.00	9170120.00
GRANTS /SUBSIDIES	10	340371908.00	242059000.00
INCOME FROM INVESTMENTS	11	0.00	0.00
INTEREST EARNED	12	47656591.00	49498537.00
OTHER INCOME	13	2038666.00	5665554.00
PRIOR PERIOD INCOME	14	0.00	0.00
<b>TOTAL (A)</b>		<b>396233274.00</b>	<b>306393211.00</b>
<b>EXPENDITURE</b>			
<b>STAFF PAYMENTS &amp; BENEFITS</b> (Establishment Exp.)	15	272216111.00	197715908.00
ACADEMIC EXPENSES	16	20576772.00	23184725.00
ADMINISTRATIVE & GENERAL EXPENSES	17	45126989.00	48762687.00
TRANSPORTATION EXPENSES	18	679853.00	10621392.00
REPAIR & MAINTENANCE EXPENSES	19	1476105.00	2219828.00
FINANCE COSTS	20	0.00	0.00
DEPRECIATION	4	15676230.00	12976559.00
OTHER EXPENSES	21	0.00	0.00
PRIOR PERIOD EXPENSES	22	296078.00	31165.00
<b>TOTAL (B)</b>		<b>356048138.00</b>	<b>295512264.00</b>
<b>BALANCE BEING EXCESS OF INCOME OVER EXPENDITURE (A-B)</b>		<b>40185136.00</b>	<b>10880947.00</b>
<b>TRANSFER TO / FROM DESIGNATED FUND</b>			
BUILDING FUND			
OTHERS (Specify)			
<b>BALANCE BEING SURPLUS/(DEFICIT) CARRIED TO GENERAL FUND</b>		<b>40185136.00</b>	<b>10880947.00</b>

<b>SIGNIFICANT ACCOUNTING POLICIES</b>	23		
<b>CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS</b>	24		

  
(PANKAJ KUMAR)  
ASSISTANT (FINANCE)

  
(SANJEEV KUMAR)  
ASSISTANT REGISTRAR (FINANCE)

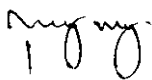
  
(NARINDER KUMAR)  
FINANCE OFFICER


**CENTRAL UNIVERSITY OF HIMACHAL PRADESH**  
**BALANCE SHEET AS AT 31<sup>ST</sup>MARCH, 2022**


*Amount in Rupees*

PARTICULARS	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
<b>INCOME</b>			
ACADEMIC RECEIPTS	9	11234422.00	6166109.00
GRANTS /SUBSIDIES	10	353419027.00	340371908.00
INCOME FROM INVESTMENTS	11	0.00	0.00
INTEREST EARNED	12	47285506.00	47656591.00
OTHER INCOME	13	5361985.00	2038666.00
PRIOR PERIOD INCOME	14	0.00	0.00
<b>TOTAL (A)</b>		<b>417300940.00</b>	<b>396233274.00</b>
<b>EXPENDITURE</b>			
<b>STAFF PAYMENTS &amp; BENEFITS</b> (Establishment Exp.)	15	286968682.00	272216111.00
ACADEMIC EXPENSES	16	31834536.00	20576772.00
ADMINISTRATIVE & GENERAL EXPENSES	17	56434004.00	45126989.00
TRANSPORTATION EXPENSES	18	3524713.00	679853.00
REPAIR & MAINTENANCE EXPENSES	19	3054237.00	1476105.00
FINANCE COSTS	20	58882.00	0.00
DEPRECIATION	4	21448941.00	15676230.00
OTHER EXPENSES	21	0.00	0.00
PRIOR PERIOD EXPENSES	22	54214662.00	296078.00
<b>TOTAL (B)</b>		<b>457538657.00</b>	<b>356048138.00</b>
<b>BALANCE BEING EXCESS OF INCOME OVER EXPENDITURE (A-B)</b>		<b>(40237717.00)</b>	<b>40185136.00</b>
<b>TRANSFER TO / FROM DESIGNATED FUND</b>			
BUILDING FUND			
OTHERS (Specify)			
<b>BALANCE BEING SURPLUS/(DEFICIT) CARRIED TO GENERAL FUND</b>		<b>(40237717.00)</b>	<b>40185136.00</b>

<b>SIGNIFICANT ACCOUNTING POLICIES</b>	23		
<b>CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS</b>	24		

  
**(PANKAJ KUMAR)**  
ASSISTANT (FINANCE)

  
**(SANJEEV KUMAR)**  
ASSISTANT REGISTRAR (FIN.)

  
**(OM PARKASH)**  
INTERNAL AUDIT OFFICER

  
**(NARINDER KUMAR)**  
FINANCE OFFICER