



Central University of Himachal Pradesh  
(ESTABLISHED UNDER CENTRAL UNIVERSITIES ACT 2009)  
Dharamshala, Himachal Pradesh-176215



# EXTENDED PROFILE

## Key Indicator – 4.5

A statement showing the total expenditure excluding the salary component for each of the years as certified by the Finance Officer.

## 4.5 Evidences



Central University of Himachal Pradesh, Dharamshala,  
Kangra



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हिमाचल प्रदेश केन्द्रीय विश्वविद्यालय  
CENTRAL UNIVERSITY OF HIMACHAL PRADESH  
Established under the Central Universities Act 2009 (No. 25 of 2009)

F. No. Accts. 8-2/CUHP/2023

Department:- Finance &amp; Accounts

## Detail of Audited Expenditure for infrastructure augmentation

Sr. No.	Expenditure for infrastructure augmentation	2017-18	2018-19	2019-20	2020-21	2021-22
1	Electrical Installation and	0.00	7600.00	0.00	0.00	226907.00
2	Plant & Machinery	0.00	0.00	5516.00	0.00	0.00
3	Scientific & Laboratory	588736.00	114546.00	37309.00	1363295.00	3857088.00
4	Office Equipment	449398.00	1932078.00	559264.00	448176.00	397384.00
5	Audio Visual Equipment	0.00	0.00	0.00	0.00	0.00
6	Computers & Peripherals	3652544.00	6406003.00	4947201.00	8835380.00	12844568.00
7	Furniture, Fixtures & Fittings	542361.00	6596434.00	839968.00	4689738.00	286853.00
8	Vehicles	343113.00	0.00	0.00	0.00	0.00
9	Lib. Books & Scientific Journals	3449545.00	1196054.00	1066007.00	2926169.00	86013.00
10	Small Assets	0.00	0.00	0.00	227083.00	445410.00
11	Computer Software	0.00	0.00	0.00	0.00	440544.00
12	E-Journals	0.00	0.00	0.00	633210.00	3404087.00
13	Building Rent (Hired for infrastructural Facilities)	9847812.00	11606570.00	11000544.00	13562814.00	16057748.00
<b>Total (Rs.)</b>		<b>18873509.00</b>	<b>27859285.00</b>	<b>18455809.00</b>	<b>32685865.00</b>	<b>38046602.00</b>
<b>Rupees in Lakhs</b>		<b>188.74</b>	<b>278.59</b>	<b>184.56</b>	<b>326.86</b>	<b>380.47</b>

## Detail of Audited Expenditure on Maintenance of Academic Facilities (excluding salary for human resources)

Sr. No.	Expenditure on Maintenance of Academic Facilities	2017-18	2018-19	2019-20	2020-21	2021-22
1	Repair & Maintenance of Building	0.00	1085088.00	680551.00	6229.00	1128803.00
2	Repair & Maintenance of Hostel	357129.00	423270.00	434532.00	434532.00	434528.00
3	Repair & Maintenance of Furniture & Fixture	14850.00	0.00	19641.00	23762.00	0.00
4	Repair & Maintenance of Plant & Machinery	64610.00	39750.00	63600.00	22701.00	75473.00
5	Repair & Maintenance of Office Equipments, Computer & Printers	340032.00	192029.00	528131.00	273558.00	666779.00
6	Maintenance of Transportation Facilities & Charges provided for	9590107.00	10673513.00	10092092.00	282057.00	2917963.00
7	Xerox & Printing Facility &	1140659.00	1593045.00	1141906.00	869774.00	1193523.00
8	Hiring of Services to provide Academic Facilities	1886231.00	7886660.00	6060172.00	4915559.00	9162348.00
<b>Total (Rs.)</b>		<b>13393618.00</b>	<b>21893355.00</b>	<b>19020625.00</b>	<b>6828172.00</b>	<b>15579417.00</b>
<b>Rupees in Lakhs</b>		<b>133.94</b>	<b>218.93</b>	<b>190.21</b>	<b>68.28</b>	<b>155.79</b>

## Detail of Audited Expenditure on maintenance of Physical Facilities (excluding salary for human resources)

Sr. No.	Expenditure on Maintenance of Academic Facilities	2017-18	2018-19	2019-20	2020-21	2021-22
1	Maintenance of Website	160000.00	94400.00	94400.00	0.00	0.00
2	Office Upkeep & Maintenance	578370.00	717199.00	397973.00	715323.00	748654.00
3	Electricity & Power Facilities	2503963.00	2380718.00	2585185.00	1563167.00	3200440.00
4	Water Facility	55615.00	70828.00	79900.00	128196.00	88332.00
5	Internet & Wi-Fi Facility etc.	2154940.00	2329687.00	4387539.00	3966555.00	4914793.00
6	Laboratory Facilities Expenses	492393.00	324170.00	1452001.00	29616.00	1194154.00
7	Co-Curricular Facilities Expenses	645178.00	695599.00	385485.00	12217.00	1319296.00
8	Sports Facility Expenses	43705.00	14480.00	35966.00	16120.00	0.00
9	Hiring of Services to provide physical facilities	10265408.00	10078247.00	14060627.00	17603732.00	18110769.00
<b>Total (Rs.)</b>		<b>16899572.00</b>	<b>16705328.00</b>	<b>23479076.00</b>	<b>24034926.00</b>	<b>29576438.00</b>
<b>Rupees in Lakhs</b>		<b>169.00</b>	<b>167.05</b>	<b>234.79</b>	<b>240.35</b>	<b>295.76</b>

## Note:-

- All the expenditure tabulated above has been audited by the Comptroller and Auditor General of India (C&AG). The audited Annual Accounts which pertains all year to year expenditure are available on University Website i.e. [www.cuhimachal.ac.in](http://www.cuhimachal.ac.in)
- The above expenditure can be verified from the Audited Annual Accounts (Page No. 2 of Annual Accounts of each financial year and relevant Schedules 1 to 24) which are available on University Website link [https://cuhimachal.ac.in/index.php/About\\_us/annual\\_accounts](https://cuhimachal.ac.in/index.php/About_us/annual_accounts)

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