



**Central University of Himachal Pradesh**

(ESTABLISHED UNDER CENTRAL UNIVERSITIES ACT 2009)

Dharamshala, Himachal Pradesh-176215



## **NAAC Criterion-IV**

### **Key Indicator - 4.4.1**

**Consolidated list of expenditure under this head for five years as endorsed by the Finance Officer and Chartered Accountant in case of Private University / Deemed to be University**

### **4.4.1 Evidences**



**Central University of Himachal Pradesh, Dharamshala,  
Kangra**



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1.	Consolidated list of expenditure under this head for five years as endorsed	01



हिमाचल प्रदेश केन्द्रीय विश्वविद्यालय  
CENTRAL UNIVERSITY OF HIMACHAL PRADESH  
Established under the Central Universities Act 2009 (No. 25 of 2009)

F. No. Accts. 8-2/CUHP/2023

Department:- Finance &amp; Accounts

## Detail of Audited Expenditure for infrastructure augmentation

Sr. No.	Expenditure for infrastructure augmentation	2017-18	2018-19	2019-20	2020-21	2021-22
1	Electrical Installation and	0.00	7600.00	0.00	0.00	226907.00
2	Plant & Machinery	0.00	0.00	5516.00	0.00	0.00
3	Scientific & Laboratory	588736.00	114546.00	37309.00	1363295.00	3857088.00
4	Office Equipment	449398.00	1932078.00	559264.00	448176.00	397384.00
5	Audio Visual Equipment	0.00	0.00	0.00	0.00	0.00
6	Computers & Peripherals	3652544.00	6406003.00	4947201.00	8835380.00	12844568.00
7	Furniture, Fixtures & Fittings	542361.00	6596434.00	839968.00	4689738.00	286853.00
8	Vehicles	343113.00	0.00	0.00	0.00	0.00
9	Lib. Books & Scientific Journals	3449545.00	1196054.00	1066007.00	2926169.00	86013.00
10	Small Assets	0.00	0.00	0.00	227083.00	445410.00
11	Computer Software	0.00	0.00	0.00	0.00	440544.00
12	E-Journals	0.00	0.00	0.00	633210.00	3404087.00
13	Building Rent (Hired for infrastructural Facilities)	9847812.00	11606570.00	11000544.00	13562814.00	16057748.00
<b>Total (Rs.)</b>		<b>18873509.00</b>	<b>27859285.00</b>	<b>18455809.00</b>	<b>32685865.00</b>	<b>38046602.00</b>
<b>Rupees in Lakhs</b>		<b>188.74</b>	<b>278.59</b>	<b>184.56</b>	<b>326.86</b>	<b>380.47</b>

## Detail of Audited Expenditure on Maintenance of Academic Facilities (excluding salary for human resources)

Sr. No.	Expenditure on Maintenance of Academic Facilities	2017-18	2018-19	2019-20	2020-21	2021-22
1	Repair & Maintenance of Building	0.00	1085088.00	680551.00	6229.00	1128803.00
2	Repair & Maintenance of Hostel	357129.00	423270.00	434532.00	434532.00	434528.00
3	Repair & Maintenance of Furniture & Fixture	14850.00	0.00	19641.00	23762.00	0.00
4	Repair & Maintenance of Plant & Machinery	64610.00	39750.00	63600.00	22701.00	75473.00
5	Repair & Maintenance of Office Equipments, Computer & Printers	340032.00	192029.00	528131.00	273558.00	666779.00
6	Maintenance of Transportation Facilities & Charges provided for	9590107.00	10673513.00	10092092.00	282057.00	2917963.00
7	Xerox & Printing Facility &	1140659.00	1593045.00	1141906.00	869774.00	1193523.00
8	Hiring of Services to provide Academic Facilities	1886231.00	7886660.00	6060172.00	4915559.00	9162348.00
<b>Total (Rs.)</b>		<b>13393618.00</b>	<b>21893355.00</b>	<b>19020625.00</b>	<b>6828172.00</b>	<b>15579417.00</b>
<b>Rupees in Lakhs</b>		<b>133.94</b>	<b>218.93</b>	<b>190.21</b>	<b>68.28</b>	<b>155.79</b>

## Detail of Audited Expenditure on maintenance of Physical Facilities (excluding salary for human resources)

Sr. No.	Expenditure on Maintenance of Academic Facilities	2017-18	2018-19	2019-20	2020-21	2021-22
1	Maintenance of Website	160000.00	94400.00	94400.00	0.00	0.00
2	Office Upkeep & Maintenance	578370.00	717199.00	397973.00	715323.00	748654.00
3	Electricity & Power Facilities	2503963.00	2380718.00	2585185.00	1563167.00	3200440.00
4	Water Facility	55615.00	70828.00	79900.00	128196.00	88332.00
5	Internet & Wi-Fi Facility etc.	2154940.00	2329687.00	4387539.00	3966555.00	4914793.00
6	Laboratory Facilities Expenses	492393.00	324170.00	1452001.00	29616.00	1194154.00
7	Co-Curricular Facilities Expenses	645178.00	695599.00	385485.00	12217.00	1319296.00
8	Sports Facility Expenses	43705.00	14480.00	35966.00	16120.00	0.00
9	Hiring of Services to provide physical facilities	10265408.00	10078247.00	14060627.00	17603732.00	18110769.00
<b>Total (Rs.)</b>		<b>16899572.00</b>	<b>16705328.00</b>	<b>23479076.00</b>	<b>24034926.00</b>	<b>29576438.00</b>
<b>Rupees in Lakhs</b>		<b>169.00</b>	<b>167.05</b>	<b>234.79</b>	<b>240.35</b>	<b>295.76</b>

Note:-

1. All the expenditure tabulated above has been audited by the Comptroller and Auditor General of India (C&AG). The audited Annual Accounts which pertain all year to year expenditure are available on University Website i.e. [www.cuhimachal.ac.in](http://www.cuhimachal.ac.in)
2. The above expenditure can be verified from the Audited Annual Accounts (Page No. 2 of Annual Accounts of each financial year and relevant Schedules 1 to 24) which are available on University Website link [https://cuhimachal.ac.in/index.php/About\\_us/annual\\_accounts](https://cuhimachal.ac.in/index.php/About_us/annual_accounts)

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धर्मशाला (हि.प्र.)/Dharamshala (H.P.)-176