

MEMORANDUM OF UNDERSTANDING

Between

Central University

And

Department of Higher Education

Ministry of Education

Government of India

New Delhi

And

University Grants Commission

Bahadur Shah Zafar Marg

New Delhi

For

2024-25

Memorandum of Understanding (MOU) among Department of Higher Education, Ministry of Education (MoE), Government of India, University Grants Commission (UGC) & Central University for Financial Year 2024-25 in pursuance of the rule 229 (xi) of the GFR, 2017.

This Memorandum of Understanding (hereinafter referred to as MOU) is entered into at (Place) on this 13 day of August 2024 between Department of Higher Education, Ministry of Education, Government of India, Shastri Bhawan" New Delhi - 110 001 (hereinafter referred to as MoE)

And

University Grants Commission (UGC), Bahadur Shah Zafar Marg, New Delhi - 110002

And

Central University of Himachal Pradesh (hereinafter referred to as the University) having its Headquarters at Dharamshala and represented by its Vice Chancellor (Hereinafter referred to as the Central University or "the University" which term and expression shall mean and include, unless repugnant to the context, its successors, assignees, administrators of the University).

WHEREAS

1. This MOU is executed in terms of Rule 229 (xi) of the General Financial Rules, 2017 (hereinafter referred to as GFR, 2017) and the subsequent instructions issued by the Ministry of Finance, Department of Expenditure, (hereinafter referred to as MOF) with the objective of improving efficiency of the expenditure, making the action plan outcome oriented, maintaining financial discipline and measuring performance of the institution on key parameters against the targets set so as to improve its performance.



2. The Central University has identified its Objectives as outlined hereunder:

Objectives of the Central University:

2.1 to disseminate and advance knowledge by providing instructional and research facilities, in such branches of learning as it may deem fit;

2.2 to make special provisions for integrated courses in humanities, social sciences, science and technology in its educational programmes;

2.3 to take appropriate measures for promoting innovations in teaching-learning process and inter-disciplinary studies and research;

2.4 to educate and train manpower for the development of the country;

2.5 to establish linkages with industries for the promotion of science and technology;

2.6 to pay special attention to the improvement of the social and economic conditions and welfare of the people, their intellectual, academic and cultural development.

2.7 As provided in the Central University Act, the University shall have the powers as follows:-

i. to provide for instructions in such branches of learning like natural sciences, social sciences, humanities, engineering, technology and medicine as the University may, from time to time, determine and to make provisions for research and for the advancement and dissemination of knowledge;

ii. to grant, subject to such conditions as the University may determine, diplomas or certificates to, and confer degrees or other academic distinctions on, persons, on the basis of examination, evaluation or any other method of testing, and to withdraw any such diplomas, certificates, degrees or other academic distinction for good and sufficient cause;

iii. to organise and to undertake extramural studies, training and extension services;

iv. to confer honorary degrees or other distinctions in the manner prescribed by the Statutes;

v. to provide facilities through the distance education system to such persons as it may determine;

vi. to institute Principalships, Professorships, Associate Professorships, Assistant Professorships and other teaching or academic positions, required by the University and to appoint persons such Principalships, Professorships, Associate Professorships, Assistant Professorships or other teaching or academic positions;

vii. to recognise an institution of higher learning for such purposes as the University may determine and to withdraw such recognition;

viii. to appoint persons working in any other University or academic institution, including those located outside the country, as teachers of the University for a specified period;

ix. to create administrative, ministerial and other posts and to make appointments thereto;



- x. to co-operate or collaborate or associate with any other University or authority or institution of higher learning, including those located outside the country in such manner and for such purposes as the University may determine;
- xi. to establish such centers and specialized laboratories or other units for research and instruction as are, in the opinion of the University, necessary for the furtherance of its objects;
- xii. to institute and award fellowships, scholarships, studentships, medals and prizes;
- xiii. to establish and maintain colleges, Institutions and Halls;
- xiv. to make provision for research and advisory services and for that purpose to enter into such arrangements with other institutions, industrial or other organisations, as the University may deem necessary;
- xv. to organise and conduct refresher courses, workshops, seminars and other programmes for teachers, evaluators and other academic staff;
- xvi. to appoint on contract or otherwise visiting Professors, Emeritus Professors, Consultants and such other persons who may contribute to the advancement of the objects of the University;
- xvii. to confer autonomous status on a College or an Institution or a Department, as the case may be, in accordance with the Statutes;
- xviii. to determine standards of admission to the University, which may include examination, evaluation or any other method of testing;
- xix. to demand and receive payment of fees and other charges;
- xx. to supervise the residences of the students of the University and to make arrangements for promoting their health and general welfare;
- xxi. to lay down conditions of service of all categories of employees, including their code of conduct;
- xxii. to regulate and enforce discipline among the students and the employees, and to take such disciplinary measures in this regard as may be deemed by the University to be necessary;
- xxiii. to make arrangements for promoting the health and general welfare of the employees;
- xxiv. to receive benefactions, donations and gifts and to acquire, hold and manage, and to dispose of, with the previous approval of the Central Government, any property, movable or immovable, including trust and endowment properties, for the purposes of the University;
- xxv. to borrow with the previous approval of the Central Government, on the security of the Property of the University, money for the purposes of the University; and
- xxvi. to do all such other acts and things as may be necessary incidental or conducive to the attainment of all or any of its objects.

The University shall, among other measures which may be necessary for the said purpose, take, in particular, the following measures, namely:-



- (i) admission of students and recruitment of faculty shall be made on all-India basis;
- (ii) admissions of students shall be made on merit, either through Common Entrance Tests conducted individually by the University or in combination with other Universities, or on the basis of marks obtained in the qualifying examination in such courses where the intake of students is small;
- (iii) Inter-University mobility of faculty, with portable pensions and protection of seniority, shall be encouraged;
- (iv) semester system, continuous evaluation and choice-based credit system shall be introduced and the University shall enter into agreements with other Universities and academic institutions for credit transfer and joint degree programmes;
- (v) innovative courses and programmes of studies shall be introduced with a provision for periodic review and restructuring;
- (vi) active participation of students shall be ensured in all academic activities of the University, including evaluation of teachers;
- (vii) accreditation shall be obtained from the National Assessment and Accreditation Council or any other accrediting agency at the national level; and
- (viii) e-governance shall be introduced with an effective management information system
- Now Therefore, the parties here to express their common understanding as under:

A) MoE/UGC shall:

- i. Provide financial support to Central University to meet its recurring and nonrecurring liabilities in such manner and on such conditions as prescribed by the Government of India (hereinafter referred to as GOI) from time to time.
- ii. Help raise other resources, including loan from HEFA for expansion of infrastructural facilities, which has a direct bearing on the performance of Central University as committed in this MOU and Central University's Act, 2009.
- iii. Provide guidance and advice in administration, financial, legal and such other matters as Central University require in fulfilling its objectives, stated at 2 of the MOU.
- iv. Provide support in obtaining necessary clearances and approvals, as and when required, from various Ministries, Departments and Agencies of the Central / State Governments.
- v. Provide support in resolving any dispute with any other authority of the Central/State Government as and when required.

B) Without prejudice to what has been stipulated in central university Act, 2009 as amended from time to time and the statutes framed there under, Central University shall comply with:



i. The provisions of the GFR, 2017, including the instructions on financial advice for autonomous bodies, as mentioned in Rule 229(viii) and those concerning release of grants-in-aid, submission of audited accounts, performance report etc.

ii. Guidelines issued by the Central Vigilance Commission (CVC) in matters of vigilance and disciplinary proceedings etc.

iii. instructions issued by the Ministry of Foreign Affairs / Department of Expenditure, Ministry Of Finance or any other instructions from time to time with regard to foreign travel as well as those issued by the Ministry of Home Affairs (hereinafter referred to as MHA) with regard to availing/extending foreign hospitality.

iv. Uniform accounting procedure in accordance with the guidelines issued by Ministry of Finance.

C) Central University shall also ensure following in consultation with the approval of its Statutory Bodies:

i. Finalize any understanding or MOU with any other party including similar organizations, abroad with prior approval of the competent authority of the University.

ii. Have clearly defined 'Delegation of Powers' for deciding all administrative and financial matters.

iii. Shall plan and prescribe courses of study for degree, diploma, and certificate or for any other purposes as mentioned in Central University's Act.

iv. Ensure that the post of officers of the University (clause () of Central University's Act) will be filled as per eligibility criteria laid out in recruitment rule and specified by Central University's EC/BoM from time to time.

v. Ensure that all its accounts are audited by internal auditors regularly and formal audit by the C&AG.

vi. Shall adopt the Public Financial Management System (PFMS) for receipt of funds from Govt. of India and make payments from these funds through PFMS only. Thus, Central University will be mandatorily fully PFMS EAT module compliant.

vii. Present an outcome budget along with annual action plan so that it can be dovetailed in the outcome budget of MoE.

viii. Comply strictly with the timelines for submission of annual reports and annual audited accounts to the MoE for the purpose of being tabled in Parliament by the stipulated date mentioned in Central University's Act.

ix. Forward to MoE any information required by it to satisfy and requirement related to Parliamentary Matter, RTI, Public Grievances, VIP References, Court Cases, Notices from Commissions and Statutory Authorities and also inputs for formulation of any policy.



D) Financial Position

Details of funds available with the institute in the last three years are as under:-

(Rupees in Crores)

(Rupees in Crore)	2021-22	2022-23	2023-24
Nature of Funds			
Grants from MHRD	37.04	73.49	127.63
Internal Resources	1.65	1.74	3.51
Total	38.69	75.23	130.14

E) Estimates of receipts and expenditure for the period of MOU i.e. 2024-25:

(Rupees in crore)

Nature of Receipt	Amount	Heads of Expenditure	Amount
MOE Grants	218.04	Recurring OI-31	30.24
		Salary OI-36	53.00
		Capital OI-35	137.30
Internal Resources	0.00	--	0.00
HEFA Loan internal Resources	0.00	--	0.00
Internal Resources	2.50	Recurring OI-31	2.50
Total	220.54	Total	220.54

F) Annual Targets for Physical Output/ deliverables (As per Annexure 1)

G) Performance Evaluation Parameters:

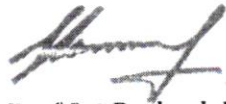
i) The performance will be evaluated using the criteria listed at 'Annexure -1'

H) Implementation and Monitoring of the MOU:

i. Performance Evaluation against MoU parameters shall be carried out every quarter and monitored by the Central University.

ii. The performance evaluation shall be submitted to the EC/BoM during the EC/Board meetings for consideration, where upon the same shall be sent to UGC along with its recommendations. UGC shall then examine the same and send them to MoE along with its observations/inputs. A joint review by the University, UGC and MoE shall be carried out within six months of completion of financial year. The result of joint review shall be placed by the University before its Executive Council.

iii. The University has made the commitment of performance evaluation targets based on assumptions in respect of release of grants from the Govt of India and raising of other resources including internal sources which have a direct bearing on the performance of the Institutions committed in this MOU.



Prof Sat Parkash Bansal
Vice Chancellor
Central University of Himachal Pradesh



(Name)
Designation
Shreya Bhardwaj
Deputy Secretary, CDN
Dept. of Higher Education
Ministry of Education
Governance
New Delhi-110031



(Name)
Secretary, UGC, New Delhi
प्रा० मनिष र. जोशी / Prof. Manish R. Joshi
सचिव / Secretary
विश्वविद्यालय अनुदान आयोग
University Grants Commission
शिक्षा मंत्रालय, भारत सरकार
Ministry of Education, Govt. of India
नई दिल्ली-110 002 / New Delhi-110 002

Performance Evaluation Parameter and Output targets 2024-25

S. No.	Performance Parameter	Measurement Scale	2023-24 Actual	2024-25 Target	% Target achieved at the end of 2023-24
1.	Contribution in Gross Enrolment Ratio (GER) in Higher Educational Students' Fresh Registration	No. of Students (Fresh)	2390	2400	85 %
2.	Gender Parity	No. of female students/No. of male students	Female - 1148 Male- 1242	NA	100 %
3.	Number of Programmes offered a) UG b) PG c) PhD Total (a+b+c)	Number	UG-05 PG-28 PhD- 31 Total- 64	NA	NA
4.	Programme offered in regional language		04 1. MA Punjabi 2. PhD Punjabi 3. Certificate Course in Punjabi 4. Certificate Course in Kashmiri Languages (Sharda Script)		
5.	Whether 4 year UG Programme has been implemented a) Total Number of UG courses in 4 year format	Y/N Number	Yes UG Course - 03	NA	NA
6.	Academic outputs: Students to be awarded degree, diploma/certificate		Certificate = 76		
7.	Number of PhDs awarded		33		
8.	Number of Research Papers		158	250	63.20 %
9.	Number of Research Projects per faculty		7.34	10	73.4
10.	Total Research Funding received		2.47 Crore	3.00 Crore	
11.	Total Patents filed		09		
12.	Number of departments received research funding from DST/DAE/DBT/ICAR/ICMR/ICHR		09		
13.	Technology transferred (By CU)		NIL		

14.	<p>Ranking</p> <p>a) Whether University is participating in NIRF (subject-wise rankings)</p> <p>b) Whether colleges participating in NIRF (applicable in case of affiliating CU)</p> <p>c) Any other international ranking (QS etc)</p>	Yes	Continuously participated in NIRF ranking	
15.	Number of Faculty members (permanent)		To be filed up by the Registrar Office	
16.	Number of Faculty members with PhD qualification		To be filed up by the Registrar Office	
17.	Whether the University offers multiple entry as espoused in NEP 2020	Yes	YES	
18.	Whether the University offers multiple exit as espoused in NEP 2020	Yes	YES	
19.	Number of Academic Bank of Credit (ABC) accounts as the percentage of total enrolment	YES	2399	
20.	Student-Teacher Ratio		12:1	12:1
21.	Internal Revenue Generation		2.51 Crore	3.00 Crore
22.	<p>Finances and Expenditure</p> <p>a) Percentage utilization of funds received from UGC</p> <p>b) Percentage of operational expenditure met by resources (other than grants from MoE/UGC) such as fees etc.</p>		<p>a) 96.62 %</p> <p>b) 59.59 %</p>	<p>a) 100 %</p> <p>b) 100 %</p>
23.	Smart (Digitised) working systems through SAMARTH	Implementation of 44 modules of SAMARTH		
24.	<p>Training/refresher/awareness/sensitization programmes to be organized for academic/administrative & Technical staff</p> <p>a) Academics</p> <p>b) Administrative/Technical</p> <p>c) Total No. of Participants (a+b)</p>	YES	<p>University is sponsoring faculty members to participate in various Training/refresher/awareness/sensitization programmes</p> <p>Academics= 20</p>	



25.	Enrolment of EWS Students	No.	169		
26.	Number of Courses offered on SWAYAM	One course in every department in every academic year	28	One course in every department in every academic year	100 %
27.	Number of students completing SWAYAM course(s)	It was targeted to ensure that all the students of Sem II for PG Programs (765), Sem II & IV for UG Program (198) and PhD Course Work students (101) of the University earn atleast 2 credits from SWAYAM Total number of students targeted = 1064	937 students	10 %	88.06 % target achieved set for academic year 2023-24
28.	Number of credit transfers through courses offered in SWAYAM	At least 2 Credits	2 or 4 Credits were transferred through courses offered in SWAYAM by the students of : • Sem II for PG Programs • Sem II & IV for UG Programs • PhD Course work of the University	PG: At least 2 Credits in Sem II & 2 Credits in Sem III UG: At least 2 Credits in Sem II, Sem III, Sem IV and Sem V PhD: At least 2 Credits in Course Work	At least 2 credits for every student of the university in every academic year
29.	Number of Students benefitted by scholarships and freeships		Scholarship-296 Freeship-234 Total= 530		
30.	Number of Students picked for campus placement		83		
31.	Industry-academia Linkages a) Whether dedicated courses handles by industry				



	<p>professional on Entrepreneurship, IPR, Technology commercialization etc have been introduced in CU, if so, total number of students enrolled in these courses at (i) UG (ii) PG level</p> <p>b) Total number of courses/programmes in CU offering 'Internship in Business etc'</p> <p>c) % of students enrolled for industry ready skill courses</p> <p>d) Details of start-up incubation centres functional in the CU</p> <p>e) Number of start-ups registered in DPIIT under the aegis of CU</p> <p>f) Number of technology development centres functional in the CU. These centres can be related to development of new products, services or processes.</p> <p>g) Whether Industry Relations Cell has been established in the CU</p>			
32.	<p>Employability Catalysts</p> <p>a) % of students accumulating credit for internship/apprenticeship/internship degree program/apprenticeship embedded program</p> <p>b) Whether curriculum up-gradation at UG/PG level undertaken for inclusion of courses in promising fields like Artificial Intelligence and Machine Learning, Data Science and Analytics, Environmental Science and sustainability, Digital marketing, Renewable Energy Engineering. These are indicative and CU may explore other promising fields for courses</p>		143	
33.	Number of Students qualifying National level examination		53	
34.	Number of International Publication (Journals/books/chapter)		119	

35.	<p>IT Infrastructure</p> <p>a) ICT enabled classrooms</p> <p>b) Number of Computers</p> <p>c) Computer Student Ratio</p>	Yes	<p>a) 32</p> <p>b) 4.38</p> <p>c) 1.5</p>	
36.	<p>Internationalization of Higher Education</p> <p>a) Total number of programs involving joint/dual/twinning degree</p> <p>b) Whether the provision of 25% supernumerary seats for international student(s) has been adopted by the University (other than exchange programme/through MOUs between Govt & other countries) after formalization in the EC/BoM/Court and notification by the way of ordinance</p> <p>1) At UG level</p> <p>2) At PG level</p> <p>c) Total number of international students enrolled on supernumerary basis</p> <p>1) At UG level</p> <p>2) At PG level</p> <p>d) Whether Office for International Students has been made functional in the University</p> <p>1) Year of inception</p> <p>e) Whether CU's research supervisor(s) are guiding international PhD scholars (up to 2) on supernumerary basis after formalization in the EC/BoM/Court and notification by the way of ordinance</p> <p>f) Total number of international PhD scholars (on supernumerary basis) enrolled in the CU</p>	<p>Number</p> <p>Y/N</p> <p>Year Input</p> <p>Y/N</p> <p>Number</p>	<p>01</p> <p>YES</p>	
37.	<p>Participation in Government Campaigns</p> <p>a) Unnat Bharat Abhiyan</p>		All registered students of the university	All registered students of



	b) Ek Bharat Shreshth Bharat Campaign c) Fit India Movement Campaign d) Swachch Bharat Abhiyan e) Meri Mati Mera Desh The above campaigns are indicative.others can be maintained by them.		participated in various govt. campaigns	the university participate d in various govt. campaigns
--	--	--	---	---

All parameters carry equal weightage.

